

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	47,560	61,862.52	80	121,558	168,893.08	156	644,449.00	26.2%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	73,050.00	42.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	47,560	61,862.52	80	134,798	199,973.58	157	717,499.00	
LI % of Total	5.0%	17.5%	6.5%	6.0%	22.8%	7.5%	17.5%	
Residential New Construction	7,540	3,805.27	12	14,804	8,551.96	37	0.00	0.0%
Energy Star Lighting	513,038	16,379.07	541	618,481	19,754.02	728	0.00	0.0%
Energy Star Appliance	7,675	4,235.00	22	26,350	14,350.00	78	0.00	0.0%
Residential Conservation Service	189,637	178,381.33	532	587,170	367,232.68	1,034	1,934,464.00	19.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	717,890	202,800.67	1,107	1,246,805	409,888.66	1,877	1,934,464.00	
Res % of Total	75.3%	57.4%	90.5%	55.2%	46.7%	89.2%	47.2%	
C&I New Construction	5,859	3,084.41	5	5,859	3,527.20	6	0.00	0.0%
C&I Large Retrofit	0	142.50	1	386,244	53,927.42	5	0.00	0.0%
C&I Small Retrofit	102,921	58,633.86	22	363,937	151,759.41	43	1,446,021.00	10.5%
C&I Govt Small	12,926	13,153.05	3	40,912	42,135.73	10	0.00	0.0%
C&I Govt Large	62,215	11,850.00	2	62,215	11,850.00	2	0.00	0.0%
C&I Govt New Construction	0	638.91	2	0	828.91	2	0.00	0.0%
C&I Products & Services	3,671	1,400.00	1	16,124	4,400.00	2	0.00	0.0%
C&I Subtotal	187,592	88,902.73	36	875,291	268,428.67	70	1,446,021.00	
C&I % of Total	19.7%	25.1%	2.9%	38.8%	30.6%	3.3%	35.3%	
Report Total	953,042	353,565.92	1,223	2,256,894	878,290.91	2,104	4,097,984.00	
Budget Comparison					718,965.67		4,097,984.00	17.5%